



MONTAGU ACADEMY

SPORTS FUNDING PLAN

2015-2016



Montagu Academy
Striving for excellence, broadening horizons



SECTION 8	PE/Sports	
PRIORITY	To utilise the sports funding effectively in order to improve the quality, provision and sustainability of PE in our academy.	
SPENDING SUMMARY	Planned Spend	Approximate Cost
	Specialist coaches provided for teacher development	£2508
	Specialist coach teaching	£3344
	Specialist coaches for breakfast club / lunchtime activities	£1672
	After school clubs	£1672
	Outdoor equipment and resources	£700
Transport costs	£300	
PE coordinator release time	£1000	
Total Spend	£11,196	

TARGETS	IMPROVEMENT ACTIONS	IMPACT (Success Criteria)	LEAD	RESOURCES / COSTS	TIME SCALE
1. To improve the quality and consistency of provision in PE.	<ul style="list-style-type: none"> Staff to complete a PE skills audit to identify professional development needs. Specialist coaches (Xcite) to work alongside teachers when teaching PE, modelling and demonstrating best practice – this will be linked to the outcome of the audit and tailored to the needs of particular of teachers and the children they teach. 	<ul style="list-style-type: none"> Improved quality of teaching and provision for children. Improved staff confidence. Improved levels of progress for pupils. 	<p>MW</p> <p>SM</p>	<ul style="list-style-type: none"> £2508 Xcite coaches to work with identified teachers. 	<p>Milestone 1: (Aut)</p> <ul style="list-style-type: none"> Staff complete skills audit. CPD commences. Specialist coaching for years 3 and 5 will begin. Inter and intra school competitions will begin. After school clubs will begin, including the use of specialist coaches. Pupil playleaders will be in place and will be supporting the lunchtime staff playleaders. School council will have completed
2. To provide opportunities for children to receive specialist sports coaching	<ul style="list-style-type: none"> Specialist coaches (Xcite) will deliver a programme of sports to children in years 3 and 5. Specialist coaches (Xcite) will prepare children for competitive tournaments. 	<ul style="list-style-type: none"> Pupils have further developed good sportsmanship skills. Pupils are better prepared for sporting competitions. 	<p>MW</p> <p>SM</p>	<ul style="list-style-type: none"> £3344 Xcite coaches. 	

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sessions.		<ul style="list-style-type: none"> Pupils receive high quality provision from specialist coaches. 			<ul style="list-style-type: none"> a pupil survey. Sports coaches providing sessions at breakfast club and lunchtimes will begin. Healthy schools CPD attended.
3. To develop competitive sport within the academy.	<ul style="list-style-type: none"> Sports co-ordination of inter and intra school competitions – including opportunities to experience unique sports that the children would not normally partake in. Introduce house competitions to the academy. 	<ul style="list-style-type: none"> Increased participation in inter and intra school competitions. Pupils are regularly competing in sports events. 	<p>MW</p> <p>SM</p>	<ul style="list-style-type: none"> £1000 PE coordinator release time. £300 Transport costs. 	<p>Milestone 2: (Spr)</p> <ul style="list-style-type: none"> CPD continues. Review of sports coach CPD – impact. Inter, intra and house team competitions will take place. Coaches from external sports clubs will have delivered taster sessions. A club directory will have been produced. Pupils will have been identified and signposted to relevant clubs. Application process begun for Healthy schools.
4. To widen the opportunities for pupils to partake in sports provision outside of the allocated curriculum time.	<ul style="list-style-type: none"> School council to undertake a survey with pupils identifying future provision for clubs. Specialist coaches employed to deliver after school clubs – including opportunities to experience unique sports that the children would not normally partake in. (Xcite / Fencing Association etc) Staff within the academy to offer sports after school clubs. Specialist sports coaches to provide breakfast and lunchtime coaching sessions. 	<ul style="list-style-type: none"> Pupil engagement in sport will increase further. 	<p>MW</p> <p>SM</p>	<ul style="list-style-type: none"> £2170 Specialist coaches. 	
5. To develop playground leaders – staff and pupils.	<ul style="list-style-type: none"> Support provided for pupils/staff in developing in the role of playground leaders. 	<ul style="list-style-type: none"> Happy, safe playtimes with high pupil engagement. Active pupils. Promotion of different activities. 	<p>MW</p> <p>SM</p>	<ul style="list-style-type: none"> £700 training / resource costs. 	<p>Milestone 3: (Sum)</p> <ul style="list-style-type: none"> CPD continues. Review of sports coach CPD – impact. Inter, intra and house team competitions will take place. PE quality mark and Healthy

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6. To continue to establish relationships with sports clubs.	<ul style="list-style-type: none"> Coaches from sports clubs to come in and deliver taster sessions to pupils. Identification of pupils within the academy in order to signpost to relevant clubs. Create a sports club directory. 	<ul style="list-style-type: none"> Pupils are aware of clubs in their local community. Pupils have been identified and signposted to relevant clubs. 	<p>MW</p> <p>SM</p>	<ul style="list-style-type: none"> £300. 	Schools applications completed.
7. To achieve the PE quality mark.	<ul style="list-style-type: none"> Work towards the PE quality mark with support from Xcite. 	<ul style="list-style-type: none"> Quality Mark achieved. 	<p>MW</p> <p>SM</p>	<ul style="list-style-type: none"> £140 	
8. To promote healthy lifestyles in school	<ul style="list-style-type: none"> Apply for Healthy schools. Adopt and implement the 'Food plan.' Develop opportunities for pupils to ride their bikes to school. 	<ul style="list-style-type: none"> Healthy schools award achieved. Data reflected in the Health and well-being survey. 	<p>SO</p>	<ul style="list-style-type: none"> £500 	