

Pupil Premium Grant 2016/17

Funding

Pupil Premium grant is based on the number of pupils eligible for Free School Meals in the January 2015 Census, plus any pupils who have been eligible for Free School Meals at any point during the past 6 years.

Timescale for PPG	April 2016 to April 2017
Number of Pupils On Roll	411
Number of Pupils Eligible for PPG	176 (43%)
Amount of PPG Received Per Pupil	£1320
Additional LAC Fund	£3224
Total Amount of PPG Received	£228,360
Intended Amount to be Spent	£250,701
Additional Funds from School Funding	£37,659

Expected PPG 2017/18 - £

Nature of Support

Curriculum Focus:	
<ul style="list-style-type: none"> • Increase % of children working at age related expectations in reading, writing and maths • Close the gap between PPG children and non-PPG children. 	
	Intended Spent
Focus on Learning in the Curriculum	58%
Focus on Social, Emotional & Behaviour	25%
Focus on Enrichment Beyond the Curriculum	9%
Focus on Families/Community	8%

The allocation of Pupil Premium Grant will be spent on:-

Planned Expenditure /Resource:	
Learning in the Curriculum	
Use of additional adults to facilitate more responsive interventions and pre-learning tasks, including targeted CPD to develop quality first teaching.	£132,766
Purchase of additional class iPads to; - provide enhanced learning opportunities to capture evidence of high need children's learning	£3,032
Learning support for LAC 1 hour per week each.	£1,443
Summer Transition Packs for FS2 to Y1	£400
Resources to support mathematics and reading, including Mathletics, replacement reading books, refreshed guided reading sets and developing reading areas around school.	£10,000
Social, Emotional & Behaviour	
Employment of Behaviour Support Worker	£24,472
Employment of 2 Learning Mentors	£29,611
Revised charges for Breakfast Club	£3,500
Incentives for families to sign up to FSM	£500
Introduction of THRIVE and CPOMS	£5,155
Enrichment Beyond the Curriculum	
Revised charges for music lessons.	£7,100
Shakespeare project	£756
Doncaster Book Awards – Purchase of books & accompanying resources, Lyn Hopson – visiting Librarian, Launch & Finale, & other opportunities as they arise.	£1,055
Northern Ballet project	£1,310
Wider opportunities music provision.	£2,334
Visits to support/stimulate learning, including visiting artists.	£10,000
After school club provision and subsidy	£300
Families/Community	
Parent Support Advisor	£19,617
Solihull Programme	£100
Letters sent inviting parents to Parent's Evening	£250

Key Outcomes of 2016 - 2017 Spend:

To be completed as a working document on Action Plan & written review July 2017.