

Pupil Premium Grant 2017/18

Funding

Pupil Premium grant is based on the number of pupils eligible for Free School Meals in the January 2016 Census, plus any pupils who have been eligible for Free School Meals at any point during the past 6 years.

Timescale for PPG	September 2017 – September 2018
Number of Pupils on Roll	406
Number of Pupils Eligible for PPG	163 (40%)
Amount of PPG Received Per Pupil	£1320
Total Amount of PPG Received	£215,160
Intended Amount to be Spent	£251,853
Additional Funds from School Funding	£36,693

Nature of Support

Curriculum Focus:	
<ul style="list-style-type: none"> • Increase % of children working at age related expectations in reading, writing and maths • Close the gap between PPG children and non-PPG children. 	
	Intended Spent
Focus on Learning in the Curriculum	60%
Focus on Social, Emotional & Behaviour	21%
Focus on Enrichment Beyond the Curriculum	9%
Focus on Families/Community	10%

The allocation of Pupil Premium Grant will be spent on:

Planned Expenditure /Resource:	
Learning in the Curriculum	
Use of additional adults to facilitate more responsive interventions and pre-learning tasks, including targeted CPD to develop quality first teaching.	£127,956
Targeted interventions to improve outcomes for all pupils including pupil premium. <ul style="list-style-type: none"> • 1st Class@Number • Success@Number- Number sense • Better Reading Support Programme (BRSP) • FFT Literacy Wave 3 	£3,000
Non-Class based HLTA to provide further intervention support in Y5 and Y6.	£6,500
Additional part-time teacher in EYFS to improve outcomes.	£10,130
Cornerstones Curriculum to enhance provision across school	£2,400
Year 6 revision guided and resources.	£380
Social, Emotional & Behaviour	
Employment of Behaviour Support Worker	£22,224
Employment of a Learning Mentors	£17,115
Deputy/ SENCO support for LAC	£1,500
Revised charges for Breakfast Club	£3,500
Incentives for families to sign up to FSM	£500
Introduction of THRIVE and CPOMS	£6,050
Attendance prizes and incentives	£800
EWO referrals at £200 per child per case	£1,000
Enrichment Beyond the Curriculum	
Revised charges for music lessons.	£7,100
Shakespeare project	£756
Doncaster Book Awards – Purchase of books & accompanying resources, Lyn Hopson – visiting Librarian, Launch & Finale, & other opportunities as they arise.	£1,100
Doncaster Schools' Library Service	£500
Northern Ballet project	£1,300
Wider opportunities music provision.	£2,334
Visits to support/stimulate learning, including visiting artists.	£10,000
After school club provision and subsidy	£500
Families/Community	
Parent support Advisor	£24,405
Uniform subsidies	£500
Solihul Parenting programme	£300

Key Outcomes of 2017 - 2018 Spend:

To be completed as a working document on Action Plan & written review July 2018.