

Pupil Premium Grant – 2015/16

Funding

- Pupil Premium grant is based on the number of pupils eligible for Free School Meals in the January 2015 Census, plus any pupils who have been eligible for Free School Meals at any point during the past 6 years. Looked after children will receive an additional £580.

Timescale for PPG	April 2015 to April 2016	
Number of Pupils On Roll	With FS1 468	Without FS1 393
Number of Pupils Eligible for PPG	196 (42%)	196(50%)
Amount of PPG Received Per Pupil	£1320	
Additional LAC Fund	4 x £580	
Total Amount of PPG Received	£261133	
Amount Spent	£	
Additional Funds from School Funding	£	

Nature of Support

Curriculum Focus:		
<ul style="list-style-type: none"> • Increase % of children working at age related expectations in reading, writing and maths • Close the gap between PPG children and non-PPG children. 		
	Intended Spent	Actual Spend
Focus on Learning in the Curriculum	72%	%
Focus on Social, Emotional & Behaviour	18%	%
Focus on Enrichment Beyond the Curriculum	2%	%
Focus on Families/Community	8%	%

The allocation of Pupil Premium Grant will be spent on:-

Planned Expenditure /Resource:	
Learning in the Curriculum	
Use of additional adults to facilitate more responsive interventions and pre-learning tasks, including targeted CPD to develop quality first teaching.	<i>£119,002</i>
Purchase of additional class ipads to; provide enhanced learning opportunities to capture evidence of high need children's learning	<i>£4,296</i>
Learning support for LAC 1 hr per week each.	<i>£1,650</i>
Non-teaching SENCO to further develop the provision and teaching of High Priority Needs children.	<i>£50,660</i>
Release time for Deputy Head Teacher to further develop and monitor quality learning and teaching throughout school.	<i>£47,601</i>
Targeted intervention for most able pupils.	<i>£12,168</i>
Resources to support reading, including replacement reading books, refreshed guided reading sets and developing reading areas around school.	<i>£4,113</i>
Funding towards school library.	<i>£10,000</i>
Social, Emotional & Behaviour	
Employment of Behaviour Support Worker	<i>£10,493</i>
Employment of 2 Learning Mentors	<i>£26,811</i>
Revised charges for Breakfast Club	<i>£2,741</i>
Enrichment Beyond the Curriculum	
Revised charges for music lessons.	<i>£7,100</i>
Shakespeare project	<i>£1,800</i>
Doncaster Book Awards – Purchase of books & accompanying resources, Chris Fitt – visiting Librarian, Launch & Finale, & other opportunities as they arise.	<i>£522</i>
Northern Ballet project	<i>£1,310</i>
Wider opportunities music provision.	<i>£2,334</i>
Visits to support/stimulate learning, including visiting artists.	<i>£3,575</i>
Families/Community	
Parent Support Advisor	<i>£19,617</i>
Family visits – Pantomime	<i>£1,000</i>
Number Sacks	<i>£250</i>
Solihull Programme	<i>£100</i>
Letters sent inviting parents to Parent's Evening	<i>£250</i>
Top-up funding for Universal Free School Meals	<i>£28,226</i>
Top-up funding for KS2 Free School Meal	<i>£6,000</i>

Key Outcomes of 2015-2016 Spend:

To be completed as a working document on Action Plan & written review July 2016